SLAC Meeting Wednesday, April 26, 2006

Mid-Meeting Comments

J. Tompkins



Short Term Activities

SLAC Meeting Wednesday, April 26, 2006

2

- Short term focus design for cost estimate
- Magnet Lists reduce to manageable number of styles; review lists in one week
 - ⇒ BDS Cherrill
 - Highest priority due to CF&S activities w/ service tunnel
 - ⇒ RTML Vladimir
 - Main Linac Vladimir
- Pursue Area Leaders for 'costing' lists
 - Sources
 - Damping rings
- Publish lists and 'reduction to styles'
 - **⇒** ILC wiki work JCT responsibility



Cost Estimate, cont.

SLAC Meeting Wednesday, April 26, 2006

3

- Power supplies, cabling, etc.
 - **→** Work with Paul based on 'styles' list
 - ► Not final, first pass rough cut
 - **→** Controls
 - generic approach?
- ***** Facilities
 - **⇒** Warm measurements
 - Cold testing and measurements



Comments, cont.

SLAC Meeting Wednesday, April 26, 2006

- Wigglers
 - → Mark cost details
- Undulators
 - Gianluca (not here to defend himself)
 - Get Daresbury numbers
 - Design meeting spec...?
- Solenoids
 - **→** Tbd
- Kickers, septum magnets
 - **→** Tom
- Muon spoilers
 - **→** Ross



Cost Estimation, cont.

SLAC Meeting Wednesday, April 26, 2006

- What is missing?
 - → Test and Measurement
 - Magnetic measurements and Alignment
 - At vendors
 - Provide equipment (?)
 - Cost, support, control
 - At ILC Laboratory
 - Facilities
 - Equipment
 - Cold Test
 - Facility needed at ILC Laboratory
 - Cryogenic plant shared with SRF & accelerator?
 - Cold test infrastructure
 - Equipment
 - **→** Tunnel infrastructure
 - ▶ Cable trays, LCW, AC power, etc coordinate with CF&F



What is missing, cont.

- Spares
 - Not typically part of 'total project cost'; but,
 - Should be accounted for in procurements
 - Cost savings
 - 'Lifetime' (interest) of suppliers
 - Guidance from on high is needed
- → Installation
 - Different group and budget?
 - Cost and resources for checkout and installation support
- **⇒** Commissioning
 - Not part of 'total project cost' but some fraction or it occurs during installation...

